

**Resolution authorizing appropriation adjustments for the implementation of a compensation plan.  
(Domestic Relations and Juvenile Court)**

**WHEREAS**, the Court of Common Pleas, Division of Domestic Relations and Juvenile Branch has requested additional appropriations in order to implement the results of a recently completed compensation plan; and

**WHEREAS**, the results of the compensation plan indicate a need to restructure current salary levels for Juvenile Detention Center (JDC) Officers, Court employees and establish a shift differential for JDC Officers to improve and retain employees; and

**WHEREAS**, the Court has authorized an increase in the filing fees for divorces and dissolutions in order to partially offset the cost of implementing the compensation plan; and

**WHEREAS**, sufficient appropriations are available within the Commissioners' Reserves to transfer to the Court to cover the compensation plan retroactive to July 1, 2013; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a transfer of appropriations in the amount of \$630,072.97 is hereby authorized as follows and allocated per the attached document (Journal #869):

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Personnel Services Fund 1000	\$542,371.50
Commissioners/General Fund/Fringe Benefits Fund 1000	\$87,701.47
TOTAL	\$630,072.97

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TRANSFER TO:	AMOUNT
Domestic Court/General Fund/Personal Services Fund 1000	\$542,371.50
Domestic Court/General Fund/Fringe Benefits Fund 1000	\$87,701.47
TOTAL	\$630,072.97

2. That supplemental appropriations in the amount of \$49,533.73 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #970):

Domestic Court/Felony Delinquent Care/Personal Services Fund 2048	\$42,639.00
Domestic Court/Felony Delinquent Care/Fringe Benefits Fund 2048	\$6,894.73
TOTAL	\$49,533.73

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